

West St. Paul Local 1148

BUDGET for 2025-2026

Adopted: 4/14/25

INDIVIDUAL ANNUAL DUES				
	Local 1148 Members	24-25 Actual Spend	24-25 Budgeted	25-26 Proposal
	401 Full-time	\$954	\$940	\$954
	(Dues would be \$53.02/paycheck for 18 paychecks)	<i>\$500 EM \$258 National \$159 Local +\$37</i>		
	*443 Members as of 3/16/2025			
	*42 part time members paying prorated amounts			
INCOME FROM MEMBERSHIP DUES				
	Local 1148 Members	356,809	350,000	350,000
	Draw from Reserve Funds	1,000	1,000	1,000
	TOTAL INCOME	\$18,359 <i>After Pass Thru</i>		
DISBURSEMENT OF INCOME (EXPENSES)				
	Education Minnesota Dues	338,451	300,000	
	West St. Paul Local 1148 <i>*Late start to dues, will make up in 2025</i>	+18,359*	58,000	
	TOTAL DISBURSEMENTS			
ITEMIZED EXPENSES – LOCAL 1148				
A.	Office Operations/Election Runner	408	500	800
B.	Convention/ Conference participation	1,664	1,000	3,000
C.	WSPFT Scholarships Awards	4,300	4,300	4,300
D.	Dollars for Scholars Scholarship	750	0	750
E.	Retirement / Member Gifts	1,050	2,000	2,000
F.	Negotiator's Salary (4 @ 3,500)	14,000	14,000	14,000
G.	President's Salary	9,000	9,000	9,000
H.	Vice-President's Salary	3,500	3,500	3,500
I.	Treasurer's/Membership Contact Salary	4,000	4,000	4,000
J.	Secretary's Salary	3,500	3,500	3,500
K.	Building Reps, CERO, Meet and Confer, Other meetings as assigned @ \$50/meeting	11,271	11,000	11,750
L.	Social Media Publisher Stipend	500		500
M.	FICA taxes, Federal taxes, MN taxes	2,871	6,000	3,000
N.	ADP Payroll Fees	2,284	2,500	2,500
O.	Social/ Meeting Expenses	2,687	3,000	3,000
P.	Publications/Postage / Election Runner	323	500	0
Q.	Technology updates	0	2,000	0
R.	20% of OFS Funds repayment	3,425	2,900	0
	TOTAL EXPENSES FOR LOCAL 1148	65,540	69,700	65,600
	<i>OFS \$17,865 24-25 budget parameter</i>			