

West St. Paul Local 1148

PROPOSED BUDGET for 2013-2014

Adopted: March 4, 2013

INDIVIDUAL ANNUAL DUES		
A.	Local 1148 Members	
	330 Full-time	800.00
	(\$423-EM, \$220-National, \$15-Trades and Labor, \$142-Local 1148) (Dues would be \$40.00/paycheck for 20 paychecks)	
	25 Part-time	500.00
B.	Fair Share Members	
	3 Full-time	470.00
	10 Part-time	280.00
INCOME FROM MEMBERSHIP DUES		
A.	Local 1148 Members	276,500.00
B.	Fair Share Members	4,210.00
C.	Draw from Reserve Funds	5,298.00
	TOTAL INCOME	286,008.00
DISBURSEMENT OF INCOME		
A.	Education Minnesota Dues	220,690.00
B.	St. Paul Trades and Labor	5,520.00
C.	West St. Paul Local 1148	59,798.00
	TOTAL DISBURSEMENTS	286,008.00
ITEMIZED EXPENSES – LOCAL 1148		
A.	Office Supplies, Postage	1,000.00
B.	Delegates to Convention	3,000.00
C.	Scholarships	3,500.00
D.	Retirement Gifts	1,500.00
E.	Sunshine Fund	1,000.00
F.	Negotiator's Salary (4 @ 3000)	12,000.00
G.	President's Salary	7,600.00
H.	Vice-President's Salary	3,000.00
I.	Treasurer's Salary	3,000.00
J.	Editor's Salary	599.00
K.	Webmaster's Salary	599.00
L.	Secretary's Salary	1,600.00
M.	Building Reps, EPC Stipends, Government Relations, TALL	6,400.00
N.	FICA taxes, Federal taxes, MN taxes	4,100.00
O.	ADP Payroll	1,400.00
P.	Social/ Meeting Expenses	5,000.00
Q.	Publications/Postage	1,500.00
R.	Technology updates	3,000.00
	TOTAL EXPENSES FOR LOCAL 1148	59,798.00