

West St. Paul Local 1148

BUDGET for 2022-2023

Adopted: March, 2022

INDIVIDUAL ANNUAL DUES				
A.	Local 1148 Members	Actual Spend	21/22 Budgeted	Proposal
	400 Full-time		925.00	\$940
	(\$520-EM, \$260-National, \$160-Local 1148) (Dues would be \$52.22/paycheck for 18 paychecks)			
	\$10 increase EDMN and \$5 to NEA			
INCOME FROM MEMBERSHIP DUES				
A.	Local 1148 Members		370,000.00	376,000
B.	Draw from Reserve Funds		0	0
	TOTAL INCOME		370,000.00	376,000
DISBURSEMENT OF INCOME (EXPENSES)				
A.	Education Minnesota Dues		306,000.00	312,000
B.	West St. Paul Local 1148		64,000.00	64,000
	TOTAL DISBURSEMENTS		370,000.00	376,000
ITEMIZED EXPENSES – LOCAL 1148				
A.	Office Supplies	389	500.00	500
B.	Delegates to Convention	0	1000.00	1,000
C.	Scholarships	3,900	4,000.00	4,300
D.	Retirement / Member Gifts	2,052	1,500.00	2,000
E.	Negotiator's Salary (4 @ 3,500)	14,000	14,000.00	14,000
F.	President's Salary	9,000	9,000.00	9,000
G.	Vice-President's Salary	3,500	3,500.00	3,500
H.	Treasurer's Salary	3,500	3,500.00	3,500
I.	Secretary's Salary	3,500	3,500.00	3,500
J.	Building Reps, EPC Stipends, Government Relations, CERO, Meet and Confer \$45/meeting	11,557	11,000.00	11,000
K.	FICA taxes, Federal taxes, MN taxes	3,882	4,000.00	4,000
L.	ADP Payroll	2,049	2,000.00	2,200
M.	Social/ Meeting Expenses	2,312	3000.00	3,000
N.	Publications/Postage / Election Runner	74	1,000.00	500
O.	Technology updates	1,248	2,500.00	2,000
	TOTAL EXPENSES FOR LOCAL 1148	60,963	64,000.00	64,000

