

West St. Paul Local 1148

BUDGET for 2021-2022

Adopted: March , 2021

INDIVIDUAL ANNUAL DUES		
A.	Local 1148 Members	
	400 Full-time	925.00
	(\$510-EM, \$255-National, \$160-Local 1148) (Dues would be \$51.39/paycheck for 18 paychecks)	
INCOME FROM MEMBERSHIP DUES		
A.	Local 1148 Members	370,000.00
B.	Draw from Reserve Funds	0
	TOTAL INCOME	370,000.00
DISBURSEMENT OF INCOME (EXPENSES)		
A.	Education Minnesota Dues	306,000.00
B.	West St. Paul Local 1148	64,000.00
	TOTAL DISBURSEMENTS	370,000.00
ITEMIZED EXPENSES – LOCAL 1148		
A.	Office Supplies	500.00
B.	Delegates to Convention	1000.00
C.	Scholarships	4,000.00
D.	Retirement Gifts	1,500.00
E.	Negotiator's Salary (4 @ 3,500)	14,000.00
F.	President's Salary	9,000.00
G.	Vice-President's Salary	3,500.00
H.	Treasurer's Salary	3,500.00
I.	Secretary's Salary	3,500.00
J.	Building Reps, EPC Stipends, Government Relations, CERO, Meet and Confer \$45/meeting	11,000.00
K.	FICA taxes, Federal taxes, MN taxes	4,000.00
L.	ADP Payroll	2,000.00
M.	Social/ Meeting Expenses	3000.00
N.	Publications/Postage / Election Runner	1,000.00
O.	Technology updates	2,500.00
	TOTAL EXPENSES FOR LOCAL 1148	64,000.00