

West St. Paul Local 1148

BUDGET for 2020-2021

Adopted: March 2, 2020

<b>INDIVIDUAL ANNUAL DUES</b>		
A.	Local 1148 Members	
	400 Full-time	<b>925.00</b>
	<b>(\$500-EM, \$255-National, \$12-Regional Labor, \$158-Local 1148) (Dues would be \$51.39/paycheck for 18 paychecks)</b>	
<b>INCOME FROM MEMBERSHIP DUES</b>		
A.	Local 1148 Members	<b>374,000.00</b>
B.	Draw from Reserve Funds	<b>0</b>
	<b>TOTAL INCOME</b>	<b>374,000.00</b>
<b>DISBURSEMENT OF INCOME (EXPENSES)</b>		
A.	Education Minnesota Dues	<b>303,450.00</b>
B.	St. Paul Trades and Labor	<b>4,800.00</b>
C.	West St. Paul Local 1148	<b>61,750.00</b>
	<b>TOTAL DISBURSEMENTS</b>	<b>370,000.00</b>
<b>ITEMIZED EXPENSES – LOCAL 1148</b>		
A.	Office Supplies	<b>1,000.00</b>
B.	Delegates to Convention	<b>2,500.00</b>
C.	Scholarships	<b>3,750.00</b>
D.	Retirement Gifts	<b>1,500.00</b>
E.	Negotiator's Salary (4 @ 3000)	<b>12,000.00</b>
F.	President's Salary	<b>8,500.00</b>
G.	Vice-President's Salary	<b>3,000.00</b>
H.	Treasurer's Salary	<b>3,000.00</b>
I.	Secretary's Salary	<b>3,000.00</b>
J.	Building Reps, EPC Stipends, Government Relations, CERO, \$40/meeting	<b>8,500.00</b>
K.	FICA taxes, Federal taxes, MN taxes	<b>4,500.00</b>
L.	ADP Payroll	<b>2,000.00</b>
M.	Social/ Meeting Expenses	<b>4,500.00</b>
N.	Publications/Postage	<b>1,000.00</b>
O.	Technology updates	<b>3,000.00</b>
	<b>TOTAL EXPENSES FOR LOCAL 1148</b>	<b>61,750.00</b>