

West St. Paul Local 1148

BUDGET for 2019-2020

Adopted: March 4, 2019

INDIVIDUAL ANNUAL DUES		
A.	Local 1148 Members	
	400 Full-time	910.00
	(\$480-EM, \$250-National, \$12-Regional Labor, \$168-Local 1148) (Dues would be \$45.50/paycheck for 20 paychecks)	
INCOME FROM MEMBERSHIP DUES		
A.	Local 1148 Members	364,000.00
B.	Draw from Reserve Funds	0
	TOTAL INCOME	364,000.00
DISBURSEMENT OF INCOME (EXPENSES)		
A.	Education Minnesota Dues	302,250.00
B.	St. Paul Trades and Labor	4,800.00
C.	West St. Paul Local 1148	61,750.00
	TOTAL DISBURSEMENTS	364,000.00
ITEMIZED EXPENSES – LOCAL 1148		
A.	Office Supplies	1,500.00
B.	Delegates to Convention	2,500.00
C.	Scholarships	3,750.00
D.	Retirement Gifts	1,500.00
E.	Negotiator's Salary (4 @ 3000)	12,000.00
F.	President's Salary	8,500.00
G.	Vice-President's Salary	3,000.00
H.	Treasurer's Salary	3,000.00
I.	Secretary's Salary	3,000.00
J.	Building Reps, EPC Stipends, Government Relations, Sunshine, CERO, \$40/meeting	8,000.00
K.	FICA taxes, Federal taxes, MN taxes	4,500.00
L.	ADP Payroll	2,000.00
M.	Social/ Meeting Expenses	4,500.00
N.	Publications/Postage	1,000.00
O.	Technology updates	3,000.00
	TOTAL EXPENSES FOR LOCAL 1148	61,750.00