

West St. Paul Local 1148

PROPOSED BUDGET for 2016-2017

Adopted: May 2, 2016

INDIVIDUAL ANNUAL DUES		
A.	Local 1148 Members	
	350 Full-time	890.00
	(\$462-EM, \$248-National, \$12 Regional Labor, \$168-Local 1148) (Dues would be \$44.50/paycheck for 20 paychecks)	
	42 Part-time	555.00
B.	Fair Share Members	
	5 Full-time	528.00
	6 Part-time	317.00
INCOME FROM MEMBERSHIP DUES		
A.	Local 1148 Members	334,810.00
B.	Fair Share Members	4,542.00
C.	Draw from Reserve Funds	1,548.00
	TOTAL INCOME	340,900.00
DISBURSEMENT OF INCOME (EXPENSES)		
A.	Education Minnesota Dues	272,300.00
B.	St. Paul Trades and Labor (Included in EM dues)	4,600.00
C.	West St. Paul Local 1148	64,000.00
	TOTAL DISBURSEMENTS	340,900.00
ITEMIZED EXPENSES – LOCAL 1148		
A.	Office Supplies	1,200.00
B.	Delegates to Convention	3,000.00
C.	Scholarships	3,500.00
D.	Retirement Gifts	1,500.00
E.	Sunshine Fund	1,000.00
F.	Negotiator's Salary (4 @ 3000)	12,000.00
G.	President's Salary	7,600.00
H.	Vice-President's Salary	3,000.00
I.	Treasurer's Salary	3,000.00
J.	Secretary's Salary	3,000.00
K.	Building Reps, EPC Stipends, Government Relations, TALL, Sunshine, CERO, \$40/meeting	9,600.00
L.	FICA taxes, Federal taxes, MN taxes	4,600.00
M.	ADP Payroll	1,500.00
N.	Social/ Meeting Expenses	5,200.00
O.	Publications/Postage	1,300.00
P.	Technology updates	3,000.00
	TOTAL EXPENSES FOR LOCAL 1148	64,000.00